

MUNICIPIO SAN PEDRO TLAQUEPAQUE
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO						
REGIDORES	54,726,115.90	-23,113,331.59	31,612,784.31	31,612,784.31	31,612,784.31	0.00
PRESIDENCIA	44,283,040.09	5,290,925.09	49,573,965.18	49,573,965.18	46,884,905.62	0.00
SINDICATURA	18,057,957.98	3,146,924.56	21,204,882.54	21,204,882.54	21,204,882.54	0.00
SECRETARIA DEL AYUNTAMIENTO	96,978,349.04	-7,540,348.13	89,438,000.91	89,438,000.91	88,739,879.29	0.00
TESORERIA MUNICIPAL	284,907,799.65	40,307,449.68	325,215,249.33	325,215,243.52	325,029,069.33	5.81
CONTRALORIA CIUDADANA	12,722,963.69	-1,840,776.90	10,882,186.79	10,882,186.79	10,882,186.79	0.00
COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	212,603,039.49	11,749,456.96	224,352,496.45	157,636,641.45	155,118,099.30	66,715,855.00
DIRECCION GENERAL DE POLITICAS PUBLICAS	13,955,762.35	5,223,366.77	19,179,129.12	19,179,129.12	19,179,129.12	0.00
COORDINACION GENERAL DE SERVICIOS PUBLICOS MUNICIPALES	376,735,757.92	53,523,881.75	430,259,639.67	430,259,639.67	429,091,039.43	0.00
COORDINACION GENERAL DE GESTION INTEGRAL DE LA CIUDAD	128,582,946.33	73,086,160.13	201,669,106.46	201,669,106.46	201,669,106.46	0.00
COORDINACION GENERAL DE DESARROLLO ECONOMICO Y COMBATE A LA DESIGUALDAD	99,195,447.95	-26,932,665.42	72,262,782.53	72,262,782.53	72,262,782.53	0.00
COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	210,887,112.16	-46,553,820.74	164,333,291.42	164,333,291.42	164,314,151.42	0.00
COMISARIA DE LA POLICIA PREVENTIVA MUNICIPAL	41,521,660.10	-3,893,315.51	37,628,344.59	37,628,344.59	37,628,344.59	0.00
COORDINACION GENERAL DE PROTECCION CIVIL Y BOMBEROS	17,438,312.55	-3,164,676.78	14,273,635.77	14,273,635.77	14,273,635.77	0.00
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	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO NO ETIQUETADO	1,612,596,265.20	79,289,229.88	1,691,885,495.08	1,625,169,634.27	1,617,889,996.52	66,715,860.81



ESTE DOCUMENTO
 FORMA PARTE
 DE LOS MOVIMIENTOS
 DETALLADOS DEL
 MUNICIPIO DE
 SAN PEDRO TLAQUEPAQUE

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