

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios	Página: 1 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
1	7					TOTAL:	591,357,166,754	454,995,818,938	359,686,175,979	95,309,642,959	136,361,347,816	
		04				Gobierno	8,190,964,440			2,946,592,973	5,244,371,467	
			009			Asuntos de Orden Público y de Seguridad Interior	8,190,964,440	2,946,592,973		2,946,592,973	5,244,371,467	
						Sistema Nacional de Seguridad Pública	8,190,964,440	2,946,592,973		2,946,592,973	5,244,371,467	
						Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	8,190,964,440	2,946,592,973		2,946,592,973	5,244,371,467	
				I011		FASP	8,190,964,440	2,946,592,973		2,946,592,973	5,244,371,467	
					34	No Distribuible Geográficamente	8,190,964,440	2,946,592,973		2,946,592,973	5,244,371,467	
2	2					Desarrollo Social	583,166,202,314	452,049,225,965	359,686,175,979	92,363,049,986	131,116,976,349	
		07				Vivienda y Servicios a la Comunidad	150,147,710,790	29,631,951,519		29,631,951,519	120,515,759,271	
						Desarrollo Regional	150,147,710,790	29,631,951,519		29,631,951,519	120,515,759,271	
			005			Fondo de Aportaciones para la Infraestructura Social	58,502,952,951				58,502,952,951	
				I003		FAIS Entidades	7,091,407,201				7,091,407,201	
					01	Aguascalientes	29,029,872				29,029,872	
					02	Baja California	36,591,626				36,591,626	
					03	Baja California Sur	13,709,896				13,709,896	
					04	Campeche	74,056,290				74,056,290	
					05	Coahuila	55,539,227				55,539,227	
					06	Colima	13,410,102				13,410,102	
					07	Chiapas	1,230,662,691				1,230,662,691	
					08	Chihuahua	136,693,349				136,693,349	
					09	Distrito Federal	94,325,859				94,325,859	
					10	Durango	102,917,184				102,917,184	
					11	Guanajuato	263,418,664				263,418,664	
					12	Guerrero	614,369,172				614,369,172	
					13	Hidalgo	217,787,318				217,787,318	
					14	Jalisco	173,829,580				173,829,580	
					15	Estado De México	459,389,567				459,389,567	
					16	Michoacán	286,667,657				286,667,657	
					17	Morelos	65,122,267				65,122,267	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	65,041,428					65,041,428
					19	Nuevo León	81,653,838					81,653,838
					20	Oaxaca	690,191,481					690,191,481
					21	Puebla	571,475,950					571,475,950
					22	Querétaro	69,853,089					69,853,089
					23	Quintana Roo	71,932,204					71,932,204
					24	San Luis Potosí	229,640,291					229,640,291
					25	Sinaloa	89,965,063					89,965,063
					26	Sonora	58,834,787					58,834,787
					27	Tabasco	139,562,639					139,562,639
					28	Tamaulipas	92,852,314					92,852,314
					29	Tlaxcala	65,572,758					65,572,758
					30	Veracruz	728,834,316					728,834,316
					31	Yucatán	166,939,134					166,939,134
					32	Zacatecas	101,537,588					101,537,588
				1004		FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	51,411,545,750					51,411,545,750
					01	Aguascalientes	210,461,840					210,461,840
					02	Baja California	265,283,324					265,283,324
					03	Baja California Sur	99,394,508					99,394,508
					04	Campeche	536,896,028					536,896,028
					05	Coahuila	402,650,342					402,650,342
					06	Colima	97,221,050					97,221,050
					07	Chiapas	8,922,103,819					8,922,103,819
					08	Chihuahua	991,004,490					991,004,490
					09	Distrito Federal	683,847,097					683,847,097
					10	Durango	746,132,797					746,132,797
					11	Guanajuato	1,909,742,359					1,909,742,359
					12	Guerrero	4,454,076,304					4,454,076,304
					13	Hidalgo	1,578,922,536					1,578,922,536
					14	Jalisco	1,260,236,107					1,260,236,107
					15	Estado De México	3,330,499,446					3,330,499,446
					16	Michoacán	2,078,293,763					2,078,293,763
					17	Morelos	472,125,819					472,125,819
					18	Nayarit	471,539,747					471,539,747

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					19	Nuevo León	591,977,006					591,977,006
					20	Oaxaca	5,003,775,681					5,003,775,681
					21	Puebla	4,143,107,445					4,143,107,445
					22	Querétaro	506,423,501					506,423,501
					23	Quintana Roo	521,496,752					521,496,752
					24	San Luis Potosí	1,664,854,660					1,664,854,660
					25	Sinaloa	652,232,033					652,232,033
					26	Sonora	426,542,610					426,542,610
					27	Tabasco	1,011,806,370					1,011,806,370
					28	Tamaulipas	673,164,134					673,164,134
					29	Tlaxcala	475,391,802					475,391,802
					30	Veracruz	5,283,929,932					5,283,929,932
					31	Yucatán	1,210,281,496					1,210,281,496
					32	Zacatecas	736,130,952					736,130,952
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	59,263,903,039	29,631,951,519		29,631,951,519		29,631,951,520
				1005		FORTAMUN	59,263,903,039	29,631,951,519		29,631,951,519		29,631,951,520
					01	Aguascalientes	623,033,197	311,516,599		311,516,599		311,516,598
					02	Baja California	1,684,127,574	842,063,787		842,063,787		842,063,787
					03	Baja California Sur	364,268,622	182,134,311		182,134,311		182,134,311
					04	Campeche	438,672,740	219,336,370		219,336,370		219,336,370
					05	Coahuila	1,434,706,297	717,353,148		717,353,148		717,353,149
					06	Colima	348,911,086	174,455,543		174,455,543		174,455,543
					07	Chiapas	2,543,710,411	1,271,855,206		1,271,855,206		1,271,855,205
					08	Chihuahua	1,800,920,746	900,460,373		900,460,373		900,460,373
					09	Distrito Federal	4,910,325,339	2,455,162,669		2,455,162,669		2,455,162,670
					10	Durango	856,431,028	428,215,514		428,215,514		428,215,514
					11	Guanajuato	2,828,028,281	1,414,014,140		1,414,014,140		1,414,014,141
					12	Guerrero	1,737,984,959	868,992,480		868,992,480		868,992,479
					13	Hidalgo	1,394,172,977	697,086,488		697,086,488		697,086,489
					14	Jalisco	3,843,698,332	1,921,849,166		1,921,849,166		1,921,849,166
					15	Estado De México	8,153,067,625	4,076,533,813		4,076,533,813		4,076,533,812
					16	Michoacán	2,236,719,304	1,118,359,652		1,118,359,652		1,118,359,652

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								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
						17	Morelos	930,467,427	465,233,713			465,233,713	465,233,714
						18	Nayarit	589,580,061	294,790,031			294,790,031	294,790,030
						19	Nuevo León	2,459,383,752	1,229,691,876			1,229,691,876	1,229,691,876
						20	Oaxaca	1,953,440,938	976,720,469			976,720,469	976,720,469
						21	Puebla	3,006,149,753	1,503,074,876			1,503,074,876	1,503,074,877
						22	Querétaro	968,652,927	484,326,464			484,326,464	484,326,463
						23	Quintana Roo	751,903,811	375,951,905			375,951,905	375,951,906
						24	San Luis Potosí	1,337,442,389	668,721,195			668,721,195	668,721,194
						25	Sinaloa	1,450,334,604	725,167,302			725,167,302	725,167,302
						26	Sonora	1,418,821,419	709,410,709			709,410,709	709,410,710
						27	Tabasco	1,156,797,805	578,398,903			578,398,903	578,398,902
						28	Tamaulipas	1,717,658,563	858,829,281			858,829,281	858,829,282
						29	Tlaxcala	618,385,051	309,192,526			309,192,526	309,192,525
						30	Veracruz	3,914,042,850	1,957,021,425			1,957,021,425	1,957,021,425
						31	Yucatán	1,025,796,771	512,898,385			512,898,385	512,898,386
						32	Zacatecas	766,266,400	383,133,200			383,133,200	383,133,200
			010				Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	32,380,854,800					32,380,854,800
				1012			FAFEF	32,380,854,800					32,380,854,800
						01	Aguascalientes	288,851,758					288,851,758
						02	Baja California	1,129,907,435					1,129,907,435
						03	Baja California Sur	173,192,657					173,192,657
						04	Campeche	221,048,137					221,048,137
						05	Coahuila	634,439,928					634,439,928
						06	Colima	210,540,507					210,540,507
						07	Chiapas	1,958,604,785					1,958,604,785
						08	Chihuahua	1,141,911,868					1,141,911,868
						09	Distrito Federal	1,861,804,040					1,861,804,040
						10	Durango	531,580,058					531,580,058
						11	Guanajuato	1,351,067,441					1,351,067,441
						12	Guerrero	1,182,626,268					1,182,626,268
						13	Hidalgo	769,099,507					769,099,507
						14	Jalisco	2,040,006,072					2,040,006,072
						15	Estado De México	4,571,635,826					4,571,635,826

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					13	Hidalgo	647,300,809	647,034,409	490,978,536		156,055,873	266,400
					14	Jalisco	1,121,994,761	1,116,147,977	930,066,282		186,081,695	5,846,784
					15	Estado De México	2,346,801,148	2,326,577,368	1,761,943,973		564,633,395	20,223,780
					16	Michoacán	738,766,691	737,180,079	498,852,163		238,327,916	1,586,612
					17	Morelos	397,620,031	394,775,482	284,437,062		110,338,420	2,844,549
					18	Nayarit	355,230,253	354,605,732	233,250,470		121,355,262	624,521
					19	Nuevo León	737,495,726	725,979,085	454,183,423		271,795,662	11,516,641
					20	Oaxaca	813,382,342	813,382,342	633,485,093		179,897,249	
					21	Puebla	696,268,408	696,268,408	521,425,222		174,843,186	
					22	Querétaro	407,759,763	406,899,763	295,656,083		111,243,680	860,000
					23	Quintana Roo	351,882,655	351,882,655	237,458,285		114,424,370	
					24	San Luis Potosí	440,712,935	440,712,935	334,056,694		106,656,241	
					25	Sinaloa	551,911,275	551,911,275	367,653,522		184,257,753	
					26	Sonora	548,144,620	548,144,620	413,821,354		134,323,266	
					27	Tabasco	640,855,437	639,876,323	377,061,786		262,814,537	979,114
					28	Tamaulipas	701,042,067	698,331,724	589,059,399		109,272,325	2,710,343
					29	Tlaxcala	317,997,667	317,997,667	200,709,446		117,288,221	
					30	Veracruz	1,180,963,208	1,174,677,523	769,888,005		404,789,518	6,285,685
					31	Yucatán	423,851,001	423,851,001	354,062,175		69,788,826	
					32	Zacatecas	465,467,208	465,467,208	227,991,457		237,475,751	
		02				Prestación de Servicios de Salud a la Persona	48,826,118,975	48,701,027,435	36,396,127,282		12,304,900,153	125,091,540
			004			Fondo de Aportaciones para los Servicios de Salud	48,826,118,975	48,701,027,435	36,396,127,282		12,304,900,153	125,091,540
				1002		FASSA	48,826,118,975	48,701,027,435	36,396,127,282		12,304,900,153	125,091,540
					01	Aguascalientes	870,851,411	870,851,411	549,171,028		321,680,383	
					02	Baja California	1,127,122,905	1,125,370,343	799,887,304		325,483,039	1,752,562
					03	Baja California Sur	585,038,416	584,723,053	389,536,493		195,186,560	315,363
					04	Campeche	812,615,182	812,615,182	571,986,815		240,628,367	
					05	Coahuila	971,632,735	970,035,411	742,937,235		227,098,176	1,597,324
					06	Colima	745,366,512	745,366,512	432,176,592		313,189,920	
					07	Chiapas	2,161,910,650	2,161,877,195	1,709,233,755		452,643,440	33,455
					08	Chihuahua	1,336,110,081	1,336,110,081	1,042,505,484		293,604,597	
					09	Distrito Federal	2,389,230,986	2,389,230,986	2,140,935,930		248,295,056	
					10	Durango	1,154,370,146	1,154,370,146	812,940,305		341,429,841	

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								Corriente				Inversión	
								Suma	Servicios Personales		Otros		
									Aportaciones Federales	Otros			
						11	Guanajuato	1,663,077,463	1,663,077,463	1,287,667,400		375,410,063	
						12	Guerrero	2,364,241,947	2,353,079,844	1,910,013,885		443,065,959	11,162,103
						13	Hidalgo	1,645,407,288	1,645,367,023	1,181,632,820		463,734,203	40,265
						14	Jalisco	2,674,974,197	2,654,552,057	2,233,270,552		421,281,505	20,422,140
						15	Estado De México	5,452,323,621	5,452,323,621	4,245,649,491		1,206,674,130	
						16	Michoacán	1,725,507,164	1,717,077,610	1,201,211,050		515,866,560	8,429,554
						17	Morelos	844,517,737	835,541,672	684,959,935		150,581,737	8,976,065
						18	Nayarit	850,590,522	835,300,563	561,622,451		273,678,112	15,289,959
						19	Nuevo León	1,292,776,605	1,292,776,605	1,094,151,509		198,625,096	
						20	Oaxaca	1,932,758,171	1,907,735,351	1,524,308,120		383,427,231	25,022,820
						21	Puebla	1,827,811,417	1,827,811,417	1,255,900,066		571,911,351	
						22	Querétaro	999,798,417	999,238,417	711,820,252		287,418,165	560,000
						23	Quintana Roo	815,235,552	815,235,552	570,799,097		244,436,455	
						24	San Luis Potosí	1,071,211,403	1,071,211,403	803,168,162		268,043,241	
						25	Sinaloa	1,359,332,316	1,359,332,316	885,799,457		473,532,859	
						26	Sonora	1,261,688,673	1,261,688,673	995,116,217		266,572,456	
						27	Tabasco	1,290,763,270	1,290,298,270	908,334,229		381,964,041	465,000
						28	Tamaulipas	1,603,541,276	1,584,955,623	1,415,831,853		169,123,770	18,585,653
						29	Tlaxcala	784,873,972	774,873,972	483,355,851		291,518,121	10,000,000
						30	Veracruz	3,068,267,976	3,065,828,699	1,849,653,806		1,216,174,893	2,439,277
						31	Yucatán	1,024,924,548	1,024,924,548	851,713,688		173,210,860	
						32	Zacatecas	1,118,246,416	1,118,246,416	548,836,450		569,409,966	
		03					Generación de Recursos para la Salud	3,231,882,148	3,034,256,788	1,620,122,013		1,414,134,775	197,625,360
			004				Fondo de Aportaciones para los Servicios de Salud	3,231,882,148	3,034,256,788	1,620,122,013		1,414,134,775	197,625,360
				1002			FASSA	3,231,882,148	3,034,256,788	1,620,122,013		1,414,134,775	197,625,360
						01	Aguascalientes	45,886,039	45,886,039	24,475,918		21,410,121	
						02	Baja California	43,380,834	43,380,834	35,577,314		7,803,520	
						03	Baja California Sur	25,374,717	24,686,950	17,316,711		7,370,239	687,767
						04	Campeche	43,302,136	40,514,866	25,456,307		15,058,559	2,787,270
						05	Coahuila	92,670,140	66,860,595	33,062,279		33,798,316	25,809,545
						06	Colima	38,490,148	38,490,148	19,219,418		19,270,730	
						07	Chiapas	108,022,981	108,022,981	76,101,149		31,921,832	
						08	Chihuahua	54,435,060	53,635,060	46,489,674		7,145,386	800,000
						09	Distrito Federal	345,475,716	316,647,756	95,120,806		221,526,950	28,827,960

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								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					10	Durango	68,571,670	56,936,254	36,148,426		20,787,828	11,635,416
					11	Guanajuato	71,290,578	71,290,578	57,316,106		13,974,472	
					12	Guerrero	111,301,900	109,948,300	84,976,428		24,971,872	1,353,600
					13	Hidalgo	83,708,881	75,081,557	52,604,843		22,476,714	8,627,324
					14	Jalisco	131,357,194	121,242,427	99,649,960		21,592,467	10,114,767
					15	Estado De México	216,875,383	216,875,383	188,779,712		28,095,671	
					16	Michoacán	81,632,624	80,693,124	53,448,446		27,244,678	939,500
					17	Morelos	90,793,135	68,257,473	30,475,401		37,782,072	22,535,662
					18	Nayarit	52,433,935	52,169,195	24,991,121		27,178,074	264,740
					19	Nuevo León	63,313,692	52,718,644	48,662,509		4,056,135	10,595,048
					20	Oaxaca	206,233,720	190,238,872	67,873,404		122,365,468	15,994,848
					21	Puebla	144,078,398	144,078,398	55,866,989		88,211,409	
					22	Querétaro	69,236,769	62,549,769	31,677,438		30,872,331	6,687,000
					23	Quintana Roo	36,702,707	36,702,707	25,441,959		11,260,748	
					24	San Luis Potosí	43,652,103	43,652,103	35,791,789		7,860,314	
					25	Sinaloa	65,949,299	60,259,594	39,391,449		20,868,145	5,689,705
					26	Sonora	63,752,732	63,752,732	44,338,001		19,414,731	
					27	Tabasco	68,709,903	61,563,896	40,399,477		21,164,419	7,146,007
					28	Tamaulipas	85,255,808	78,532,905	63,113,507		15,419,398	6,722,903
					29	Tlaxcala	76,071,817	55,077,835	21,504,583		33,573,252	20,993,982
					30	Veracruz	494,247,078	488,184,164	82,488,001		405,696,163	6,062,914
					31	Yucatán	48,515,433	45,166,031	37,935,232		7,230,799	3,349,402
					32	Zacatecas	61,159,618	61,159,618	24,427,656		36,731,962	
		04				Rectoría del Sistema de Salud	5,204,667,511	5,157,083,455	2,700,203,358		2,456,880,097	47,584,056
			004			Fondo de Aportaciones para los Servicios de Salud	5,204,667,511	5,157,083,455	2,700,203,358		2,456,880,097	47,584,056
				1002		FASSA	5,204,667,511	5,157,083,455	2,700,203,358		2,456,880,097	47,584,056
					01	Aguascalientes	70,995,141	70,995,141	40,793,199		30,201,942	
					02	Baja California	217,663,262	215,761,287	59,295,524		156,465,763	1,901,975
					03	Baja California Sur	45,221,605	44,550,966	28,861,188		15,689,778	670,639
					04	Campeche	66,848,324	66,848,324	42,427,178		24,421,146	
					05	Coahuila	64,832,464	64,832,464	55,103,797		9,728,667	
					06	Colima	63,191,914	63,191,914	32,032,362		31,159,552	
					07	Chiapas	369,093,593	369,093,593	126,835,248		242,258,345	
					08	Chihuahua	108,313,453	104,825,185	77,482,791		27,342,394	3,488,268

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					09	Distrito Federal	165,348,875	165,348,875	158,534,678		6,814,197	
					10	Durango	97,193,537	97,193,537	60,247,374		36,946,163	
					11	Guanajuato	180,261,977	180,261,977	95,526,843		84,735,134	
					12	Guerrero	216,095,520	213,915,656	141,627,379		72,288,277	2,179,864
					13	Hidalgo	208,662,385	205,451,976	87,674,739		117,777,237	3,210,409
					14	Jalisco	192,678,160	190,251,754	166,083,265		24,168,489	2,426,406
					15	Estado De México	540,576,486	540,576,486	314,632,852		225,943,634	
					16	Michoacán	232,462,562	227,863,429	89,080,743		138,782,686	4,599,133
					17	Morelos	80,369,789	78,434,485	50,792,334		27,642,151	1,935,304
					18	Nayarit	88,406,297	84,564,491	41,651,870		42,912,621	3,841,806
					19	Nuevo León	194,843,331	188,223,904	81,104,183		107,119,721	6,619,427
					20	Oaxaca	276,886,972	274,044,255	113,122,338		160,921,917	2,842,717
					21	Puebla	329,878,771	329,878,771	93,111,647		236,767,124	
					22	Querétaro	62,977,614	62,822,614	52,795,730		10,026,884	155,000
					23	Quintana Roo	103,444,169	103,444,169	42,403,266		61,040,903	
					24	San Luis Potosí	124,111,518	124,111,518	59,652,981		64,458,537	
					25	Sinaloa	251,409,106	251,409,106	65,652,415		185,756,691	
					26	Sonora	116,264,606	116,264,606	73,896,671		42,367,935	
					27	Tabasco	169,468,834	169,468,834	67,332,463		102,136,371	
					28	Tamaulipas	140,492,998	135,430,440	105,189,178		30,241,262	5,062,558
					29	Tlaxcala	71,217,989	65,314,123	35,840,973		29,473,150	5,903,866
					30	Veracruz	193,648,047	193,356,655	137,480,000		55,876,655	291,392
					31	Yucatán	77,177,461	74,722,169	63,225,389		11,496,780	2,455,292
					32	Zacatecas	84,630,751	84,630,751	40,712,760		43,917,991	
	5					Educación	346,512,919,373	336,346,256,133	303,848,584,563		32,497,671,570	10,166,663,240
		01				Educación Básica	336,832,488,270	330,325,823,796	298,886,341,193		31,439,482,603	6,506,664,474
			003			Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	330,325,823,796	330,325,823,796	298,886,341,193		31,439,482,603	
				1013		FONE Servicios Personales	298,886,341,193	298,886,341,193	298,886,341,193			
					01	Aguascalientes	4,679,950,567	4,679,950,567	4,679,950,567			
					02	Baja California	7,809,965,393	7,809,965,393	7,809,965,393			
					03	Baja California Sur	3,218,113,527	3,218,113,527	3,218,113,527			
					04	Campeche	4,451,459,392	4,451,459,392	4,451,459,392			
					05	Coahuila	9,526,877,163	9,526,877,163	9,526,877,163			
					06	Colima	2,779,966,865	2,779,966,865	2,779,966,865			

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
						07 Chiapas	12,422,165,174	12,422,165,174	12,422,165,174				
						08 Chihuahua	10,062,511,534	10,062,511,534	10,062,511,534				
						10 Durango	6,735,942,506	6,735,942,506	6,735,942,506				
						11 Guanajuato	11,708,217,787	11,708,217,787	11,708,217,787				
						12 Guerrero	15,528,494,423	15,528,494,423	15,528,494,423				
						13 Hidalgo	10,935,752,019	10,935,752,019	10,935,752,019				
						14 Jalisco	16,225,825,214	16,225,825,214	16,225,825,214				
						15 Estado De México	24,680,645,422	24,680,645,422	24,680,645,422				
						16 Michoacán	14,473,557,508	14,473,557,508	14,473,557,508				
						17 Morelos	6,490,588,629	6,490,588,629	6,490,588,629				
						18 Nayarit	4,760,399,271	4,760,399,271	4,760,399,271				
						19 Nuevo León	11,564,171,010	11,564,171,010	11,564,171,010				
						20 Oaxaca	17,216,689,573	17,216,689,573	17,216,689,573				
						21 Puebla	13,130,642,508	13,130,642,508	13,130,642,508				
						22 Querétaro	5,370,163,873	5,370,163,873	5,370,163,873				
						23 Quintana Roo	4,607,881,330	4,607,881,330	4,607,881,330				
						24 San Luis Potosí	9,688,248,067	9,688,248,067	9,688,248,067				
						25 Sinaloa	9,046,398,240	9,046,398,240	9,046,398,240				
						26 Sonora	6,491,916,452	6,491,916,452	6,491,916,452				
						27 Tabasco	5,928,444,200	5,928,444,200	5,928,444,200				
						28 Tamaulipas	11,527,734,588	11,527,734,588	11,527,734,588				
						29 Tlaxcala	4,649,177,735	4,649,177,735	4,649,177,735				
						30 Veracruz	22,462,646,241	22,462,646,241	22,462,646,241				
						31 Yucatán	5,007,810,250	5,007,810,250	5,007,810,250				
						32 Zacatecas	5,703,984,732	5,703,984,732	5,703,984,732				
				1014		FONE Otros de Gasto Corriente	10,749,607,402	10,749,607,402				10,749,607,402	
						01 Aguascalientes	163,948,692	163,948,692				163,948,692	
						05 Coahuila	6,486,282	6,486,282				6,486,282	
						06 Colima	42,498,614	42,498,614				42,498,614	
						07 Chiapas	931,335,776	931,335,776				931,335,776	
						08 Chihuahua	161,387,301	161,387,301				161,387,301	
						10 Durango	422,273,480	422,273,480				422,273,480	
						11 Guanajuato	1,029,828,327	1,029,828,327				1,029,828,327	
						12 Guerrero	697,606,251	697,606,251				697,606,251	
						14 Jalisco	258,802,136	258,802,136				258,802,136	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					15	Estado De México	699,152,256	699,152,256			699,152,256	
					16	Michoacán	796,581,026	796,581,026			796,581,026	
					18	Nayarit	219,515,704	219,515,704			219,515,704	
					21	Puebla	874,448,207	874,448,207			874,448,207	
					22	Querétaro	23,733,771	23,733,771			23,733,771	
					24	San Luis Potosí	764,034,522	764,034,522			764,034,522	
					25	Sinaloa	116,409,429	116,409,429			116,409,429	
					26	Sonora	463,434,857	463,434,857			463,434,857	
					27	Tabasco	537,357,443	537,357,443			537,357,443	
					28	Tamaulipas	43,849,661	43,849,661			43,849,661	
					29	Tlaxcala	96,871,276	96,871,276			96,871,276	
					30	Veracruz	1,604,938,239	1,604,938,239			1,604,938,239	
					31	Yucatán	199,123,731	199,123,731			199,123,731	
					32	Zacatecas	595,990,421	595,990,421			595,990,421	
				I015		FONE Gasto de Operación	12,012,945,449	12,012,945,449			12,012,945,449	
					01	Aguascalientes	122,079,252	122,079,252			122,079,252	
					02	Baja California	1,020,752,025	1,020,752,025			1,020,752,025	
					03	Baja California Sur	201,175,679	201,175,679			201,175,679	
					04	Campeche	91,500,740	91,500,740			91,500,740	
					05	Coahuila	450,552,052	450,552,052			450,552,052	
					06	Colima	117,523,828	117,523,828			117,523,828	
					07	Chiapas	441,934,686	441,934,686			441,934,686	
					08	Chihuahua	289,026,195	289,026,195			289,026,195	
					10	Durango	172,851,942	172,851,942			172,851,942	
					11	Guanajuato	261,490,286	261,490,286			261,490,286	
					12	Guerrero	426,921,796	426,921,796			426,921,796	
					13	Hidalgo	161,191,298	161,191,298			161,191,298	
					14	Jalisco	592,289,693	592,289,693			592,289,693	
					15	Estado De México	2,819,491,837	2,819,491,837			2,819,491,837	
					16	Michoacán	316,774,635	316,774,635			316,774,635	
					17	Morelos	117,720,804	117,720,804			117,720,804	
					18	Nayarit	120,547,665	120,547,665			120,547,665	
					19	Nuevo León	954,919,060	954,919,060			954,919,060	
					20	Oaxaca	571,365,898	571,365,898			571,365,898	
					21	Puebla	557,939,338	557,939,338			557,939,338	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					22	Querétaro	99,809,087	99,809,087			99,809,087	
					23	Quintana Roo	108,538,067	108,538,067			108,538,067	
					24	San Luis Potosí	182,726,555	182,726,555			182,726,555	
					25	Sinaloa	186,245,158	186,245,158			186,245,158	
					26	Sonora	273,964,309	273,964,309			273,964,309	
					27	Tabasco	149,972,840	149,972,840			149,972,840	
					28	Tamaulipas	366,182,445	366,182,445			366,182,445	
					29	Tlaxcala	126,445,603	126,445,603			126,445,603	
					30	Veracruz	400,205,229	400,205,229			400,205,229	
					31	Yucatán	133,459,745	133,459,745			133,459,745	
					32	Zacatecas	177,347,702	177,347,702			177,347,702	
				1016		FONE Fondo de Compensación	8,676,929,752	8,676,929,752			8,676,929,752	
					02	Baja California	187,466,388	187,466,388			187,466,388	
					07	Chiapas	1,699,607,491	1,699,607,491			1,699,607,491	
					11	Guanajuato	861,099,213	861,099,213			861,099,213	
					15	Estado De México	5,131,882,879	5,131,882,879			5,131,882,879	
					21	Puebla	507,986,720	507,986,720			507,986,720	
					26	Sonora	134,042,767	134,042,767			134,042,767	
					31	Yucatán	154,844,294	154,844,294			154,844,294	
			007			Fondo de Aportaciones Múltiples	6,506,664,474					6,506,664,474
				1007		FAM Infraestructura Educativa Básica	6,506,664,474					6,506,664,474
					34	No Distribuible Geográficamente	6,506,664,474					6,506,664,474
		02				Educación Media Superior	4,276,569,014	3,797,109,534	3,609,179,411		187,930,123	479,459,480
			007			Fondo de Aportaciones Múltiples	479,459,480					479,459,480
				1008		FAM Infraestructura Educativa Media Superior y Superior	479,459,480					479,459,480
					34	No Distribuible Geográficamente	479,459,480					479,459,480
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	3,797,109,534	3,797,109,534	3,609,179,411		187,930,123	
				1009		FAETA Educación Tecnológica	3,697,109,534	3,697,109,534	3,509,179,411		187,930,123	
					01	Aguaascalientes	54,466,666	54,466,666	53,273,334		1,193,332	
					02	Baja California	116,782,657	116,782,657	110,385,131		6,397,526	
					03	Baja California Sur	29,244,462	29,244,462	27,954,697		1,289,765	
					04	Campeche	35,003,995	35,003,995	33,468,546		1,535,449	

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								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					05	Coahuila	127,377,468	127,377,468	118,031,033		9,346,435	
					06	Colima	35,336,774	35,336,774	34,365,427		971,347	
					07	Chiapas	135,827,320	135,827,320	120,735,013		15,092,307	
					08	Chihuahua	129,671,520	129,671,520	125,933,843		3,737,677	
					10	Durango	34,518,351	34,518,351	33,944,929		573,422	
					11	Guanajuato	207,634,075	207,634,075	200,323,669		7,310,406	
					12	Guerrero	113,363,143	113,363,143	104,999,402		8,363,741	
					13	Hidalgo	54,354,898	54,354,898	50,347,942		4,006,956	
					14	Jalisco	220,366,299	220,366,299	209,834,869		10,531,430	
					15	Estado De México	639,960,372	639,960,372	624,914,427		15,045,945	
					16	Michoacán	175,562,990	175,562,990	170,338,494		5,224,496	
					17	Morelos	59,839,848	59,839,848	51,833,539		8,006,309	
					18	Nayarit	44,640,428	44,640,428	43,821,438		818,990	
					19	Nuevo León	186,177,585	186,177,585	162,475,470		23,702,115	
					21	Puebla	127,479,011	127,479,011	119,505,047		7,973,964	
					22	Querétaro	39,240,951	39,240,951	38,194,822		1,046,129	
					23	Quintana Roo	85,313,713	85,313,713	78,925,872		6,387,841	
					24	San Luis Potosí	74,611,437	74,611,437	70,018,629		4,592,808	
					25	Sinaloa	189,180,746	189,180,746	178,998,358		10,182,388	
					26	Sonora	191,485,943	191,485,943	180,913,171		10,572,772	
					27	Tabasco	94,821,890	94,821,890	92,043,137		2,778,753	
					28	Tamaulipas	147,637,993	147,637,993	141,369,605		6,268,388	
					29	Tlaxcala	35,951,156	35,951,156	34,954,729		996,427	
					30	Veracruz	193,711,969	193,711,969	185,667,367		8,044,602	
					31	Yucatán	86,133,584	86,133,584	81,478,914		4,654,670	
					32	Zacatecas	31,412,290	31,412,290	30,128,557		1,283,733	
				1009		FAETA Educación Tecnológica (Ampliaciones determinadas por la Cámara de Diputados)	100,000,000	100,000,000	100,000,000			
					01	Aguascalientes	1,530,107	1,530,107	1,530,107			
					02	Baja California	3,154,620	3,154,620	3,154,620			
					03	Baja California Sur	806,648	806,648	806,648			
					04	Campeche	954,420	954,420	954,420			
					05	Coahuila	3,360,003	3,360,003	3,360,003			
					06	Colima	978,022	978,022	978,022			

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					07	Chiapas	3,453,267	3,453,267	3,453,267			
					08	Chihuahua	3,604,969	3,604,969	3,604,969			
					10	Durango	964,196	964,196	964,196			
					11	Guanajuato	5,714,868	5,714,868	5,714,868			
					12	Guerrero	2,983,804	2,983,804	2,983,804			
					13	Hidalgo	1,432,792	1,432,792	1,432,792			
					14	Jalisco	5,975,168	5,975,168	5,975,168			
					15	Estado De México	17,762,267	17,762,267	17,762,267			
					16	Michoacán	4,855,882	4,855,882	4,855,882			
					17	Morelos	1,487,614	1,487,614	1,487,614			
					18	Nayarit	1,249,865	1,249,865	1,249,865			
					19	Nuevo León	4,672,646	4,672,646	4,672,646			
					21	Puebla	3,386,889	3,386,889	3,386,889			
					22	Querétaro	1,090,242	1,090,242	1,090,242			
					23	Quintana Roo	2,268,994	2,268,994	2,268,994			
					24	San Luis Potosí	1,985,888	1,985,888	1,985,888			
					25	Sinaloa	5,084,692	5,084,692	5,084,692			
					26	Sonora	5,141,819	5,141,819	5,141,819			
					27	Tabasco	2,625,899	2,625,899	2,625,899			
					28	Tamaulipas	4,012,434	4,012,434	4,012,434			
					29	Tlaxcala	997,312	997,312	997,312			
					30	Veracruz	5,265,263	5,265,263	5,265,263			
					31	Yucatán	2,335,177	2,335,177	2,335,177			
					32	Zacatecas	864,233	864,233	864,233			
		03				Educación Superior	3,180,539,286				3,180,539,286	
			007			Fondo de Aportaciones Múltiples	3,180,539,286				3,180,539,286	
				1008		FAM Infraestructura Educativa Media Superior y Superior	3,180,539,286				3,180,539,286	
					34	No Distribuible Geográficamente	3,180,539,286				3,180,539,286	
		05				Educación para Adultos	2,223,322,803	2,223,322,803	1,353,063,959	870,258,844		
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	2,223,322,803	2,223,322,803	1,353,063,959	870,258,844		
				1010		FAETA Educación de Adultos	2,223,322,803	2,223,322,803	1,353,063,959	870,258,844		
					01	Aguascalientes	35,982,309	35,982,309	22,680,384	13,301,925		

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					02	Baja California	64,833,506	64,833,506	47,337,887		17,495,619	
					03	Baja California Sur	27,502,357	27,502,357	20,467,620		7,034,737	
					04	Campeche	51,808,079	51,808,079	31,331,857		20,476,222	
					05	Coahuila	105,919,665	105,919,665	41,902,205		64,017,460	
					06	Colima	30,126,885	30,126,885	22,862,456		7,264,429	
					07	Chiapas	156,174,602	156,174,602	101,413,684		54,760,918	
					08	Chihuahua	64,576,893	64,576,893	42,685,952		21,890,941	
					10	Durango	55,484,977	55,484,977	38,184,098		17,300,879	
					11	Guanajuato	96,261,653	96,261,653	72,397,514		23,864,139	
					12	Guerrero	85,145,324	85,145,324	47,749,776		37,395,548	
					13	Hidalgo	67,523,425	67,523,425	41,870,197		25,653,228	
					14	Jalisco	99,632,436	99,632,436	60,547,659		39,084,777	
					15	Estado De México	140,635,917	140,635,917	77,649,979		62,985,938	
					16	Michoacán	82,172,923	82,172,923	56,997,217		25,175,706	
					17	Morelos	50,745,633	50,745,633	33,956,938		16,788,695	
					18	Nayarit	47,029,177	47,029,177	29,731,851		17,297,326	
					20	Oaxaca	123,095,922	123,095,922	66,980,546		56,115,376	
					21	Puebla	108,880,364	108,880,364	62,426,843		46,453,521	
					22	Querétaro	58,250,756	58,250,756	42,746,216		15,504,540	
					23	Quintana Roo	40,423,116	40,423,116	26,477,030		13,946,086	
					24	San Luis Potosí	62,605,720	62,605,720	35,976,159		26,629,561	
					25	Sinaloa	68,231,718	68,231,718	42,361,783		25,869,935	
					26	Sonora	65,541,427	65,541,427	43,077,195		22,464,232	
					27	Tabasco	65,488,036	65,488,036	32,738,404		32,749,632	
					28	Tamaulipas	63,915,390	63,915,390	41,877,458		22,037,932	
					29	Tlaxcala	35,379,111	35,379,111	23,331,717		12,047,394	
					30	Veracruz	156,701,795	156,701,795	74,779,097		81,922,698	
					31	Yucatán	63,789,530	63,789,530	40,911,999		22,877,531	
					32	Zacatecas	49,464,157	49,464,157	29,612,238		19,851,919	
	6					Protección Social	8,660,490,908	8,660,490,908			8,660,490,908	
		08				Otros Grupos Vulnerables	8,660,490,908	8,660,490,908			8,660,490,908	
			007			Fondo de Aportaciones Múltiples	8,660,490,908	8,660,490,908			8,660,490,908	
				1006		FAM Asistencia Social	8,660,490,908	8,660,490,908			8,660,490,908	
					01	Aguascalientes	69,929,695	69,929,695			69,929,695	
					02	Baja California	156,347,602	156,347,602			156,347,602	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					03	Baja California Sur	37,029,859	37,029,859			37,029,859	
					04	Campeche	73,146,279	73,146,279			73,146,279	
					05	Coahuila	135,850,173	135,850,173			135,850,173	
					06	Colima	40,989,176	40,989,176			40,989,176	
					07	Chiapas	767,831,719	767,831,719			767,831,719	
					08	Chihuahua	202,832,625	202,832,625			202,832,625	
					09	Distrito Federal	497,797,420	497,797,420			497,797,420	
					10	Durango	130,195,691	130,195,691			130,195,691	
					11	Guanajuato	362,239,338	362,239,338			362,239,338	
					12	Guerrero	436,131,385	436,131,385			436,131,385	
					13	Hidalgo	225,992,038	225,992,038			225,992,038	
					14	Jalisco	434,271,808	434,271,808			434,271,808	
					15	Estado De México	935,818,240	935,818,240			935,818,240	
					16	Michoacán	360,628,998	360,628,998			360,628,998	
					17	Morelos	128,989,334	128,989,334			128,989,334	
					18	Nayarit	75,168,684	75,168,684			75,168,684	
					19	Nuevo León	204,934,354	204,934,354			204,934,354	
					20	Oaxaca	537,834,878	537,834,878			537,834,878	
					21	Puebla	576,157,866	576,157,866			576,157,866	
					22	Querétaro	116,166,643	116,166,643			116,166,643	
					23	Quintana Roo	95,336,163	95,336,163			95,336,163	
					24	San Luis Potosí	202,825,737	202,825,737			202,825,737	
					25	Sinaloa	179,985,289	179,985,289			179,985,289	
					26	Sonora	146,173,820	146,173,820			146,173,820	
					27	Tabasco	181,878,505	181,878,505			181,878,505	
					28	Tamaulipas	187,999,972	187,999,972			187,999,972	
					29	Tlaxcala	93,306,717	93,306,717			93,306,717	
					30	Veracruz	731,648,727	731,648,727			731,648,727	
					31	Yucatán	222,658,097	222,658,097			222,658,097	
					32	Zacatecas	112,394,076	112,394,076			112,394,076	